

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 27.05.2020)



APPRAISAL NOTE

UT: DELHI

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	No (81%)
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	UPTO 3 rd QTR 60%
Annual and Monthly data entry for the FY 2019-20 completed.	NO
Automated Monitoring system operationalized for 100% schools	NO
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	15 out of 22 complaints

b. Main Issues from appraisal:

1. Only 59% of the enrolled children are covered under MDMS.
2. There is a delay of 2 to 3 months in fund transfer from UT HQ to implementing agencies.
3. The Utilization of MME funds is very low i.e.22%
4. The Utilization of Food grains (57%) & cooking cost (44%) is low.
5. 9 days in primary and 8 days in upper primary stage were not covered.
6. 100% data entries in Annual (57%) & Monthly (64%) MIS are not completed.
7. 77% schools are reporting on AMS on daily basis on an average. 798 schools out of 3046 schools are not reporting. All the schools are not on AMS portal.
8. Social Audit under Mid Day Meal Scheme is yet to be initiated.
9. Delhi Cantonment Board has not engaged any lab for testing of Food Samples.
10. More children need to be screened under Health check up programme. (Coverage is 43% only)
11. Cooking competitions not yet conducted.
12. District wise data in AWP&B is not provided as per MHRD AWP&B formats whereas in MIS portal & AMS portal, MDM data entry is done district wise. This has been continuously highlighted by MHRD.

c. Best Practices:

1. Regular testing of Food Samples by NABL Accredited Laboratory - FICCI Research and Analysis Center in GNCT of Delhi.
2. Training imparted to 232 Cook-cum-Helpers as Master Trainer by NDMC.

Part-A : General Information

Introduction:

Mid Day Meal scheme, a Centrally sponsored scheme of Ministry of HRD, Government of India, was implemented in Delhi for Primary classes in 2003 and for upper Primary classes in 2009-10. In Delhi, there are six implementing agencies i.e. Directorate of Education, South Delhi Municipal Corporation, North Delhi Municipal Corporation, East Delhi Municipal Corporation, New Delhi Municipal Council and Delhi Cantonment Board which are providing hot & fresh cooked Mid Day Meal to approx 16.05 Lakhs children of their govt. and govt. aided schools through the semi automated kitchen of empanelled NGOs/VOs. The Directorate of Education, Govt. of NCT of Delhi also discharges functions of Nodal Office for Delhi State for Mid Day Meal scheme.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	1806	1240	3046
ii)	Covered during the year	1806	1240	3046
2. No. of Children				
i)	Approved by MDM-PAB	601834	566744	1168578
Ii)	Enrollment as on 30.9.2019	929399	675106	1604505
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	551637 (59%)	395051 (59%)	946688 (59%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	469170 (50%)	361293 (55%)	830463 (52%)
ii)	Average no. of children availed MDM as per QPR-2	583415 (61%)	390327 (59%)	973742 (60%)
iii)	Average no. of children availed MDM as per QPR-3	557075 (60%)	418626 (62%)	975701 (61%)
4. No. of Working Days				
i)	Approved for 2019-20	164	167	upto 3 rd QTR
ii)	Covered during 2019-20	155	159	upto 3 rd QTR
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		2.69	4.03	

(Central Share)			
State's contributions in cooking cost per child per day (Minimum Mandatory)	1.79	2.68	
Total COOKING COST PCPD	4.48	6.71	
Additional Contribution of State in cooking cost per child per day	0.00	0.00	

Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.12.2019)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) **PRIMARY**

The number of existing institutions = 1806
Number of institutions covered during 2019-20 = 1806 (100%)

ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = 1240
Number of institutions covered during 2019-20 = 1240 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 929399
Average number of children availed MDM during 2019-20 = 551637 (59%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 675106
Average number of children availed MDM during 2019-20 = 395051 (59%)

Observations - UT level coverage is 59% against the enrolment. The coverage of children should be at least 75% or more against the enrolment. UT Government is requested to make efforts to increase coverage of children under the scheme.

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 601834
Average number of children availed MDM during 2019-20 = 551637 (92%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 566744
Average number of children availed MDM during 2019-20 = 395051 (70%)

Overall 81% coverage reported against PAB Approval. With the result in PGI score UT Delhi has been given 9 point.

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 2019-20 (Upto 3rd QTR) = 193346857
The number of meals served during 2019-20 (Upto 3rd QTR) = 146977533 (76%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The UT has 1997.76 MTs (6%) of food-grains as opening balance against the total allocation of 31341.06 MTs for 2019-20 as on 1.4.19. Agency wise it is noted that in DCB there is negative (-2%) opening balance. UT is requested to look into the issue.

2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.3 of the Analysis Sheet).

The UT level closing balance as on 31.12.19 is 5139.56 MTs (16%) against the total allocation of 31341.06 MTs. In all the agencies, the unspent Balance of food grains is available ranging from 3% to 32%.

2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.5 of the Analysis sheet)

Each agency should have availability of at least 85% of the food grains allocation. UT level availability as on 31.12.19 was 73% of the total allocation. In all the districts of the UT of Delhi, availability of food grains was reported Upto 3rd QTR of 2019-20 ranging from 69% to 100%.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT has utilized 57% of the allocated food grains. Upto 3rd QTR of 2019-20. It should have been at least 75%. UT of Delhi is requested to look into the issue of low utilization of food grains in terms of coverage of children which is 59% against the enrollment. UT has covered 9 days in Primary and 8 days in less in upper primary level due to Elections, CAA resistance, heavy pollutions for which schools were closed.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 524.04 during 1.4.2019 to 31.12. 2019 towards cost of food grains. The UT has made payment for Rs. 425.90 (81%) to the FCI. It is appreciated.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The UT had reported Rs. 440.20 (5%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19 : (Refer Table 4.1.2 of the Analysis Sheet)

The UT had closing balance of Rs. 7602.70 (54% of allocation) towards cooking cost as on 31.12.19.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 75%% of the allocation of cooking cost. UT level utilization is 44%. At the district level the utilization ranges between 25% to 92%. Upto the 3rd QTR the utilization should have been 75% at least. As compared to all agencies, in DOE 25% utilization has been done. UT of Delhi is requested to look into the issue of low utilization of cooking cost esp in DOE.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Sr. No.	Department	% utilisation of foodgrains	% utilisation of Cooking cost	Mis-match in % points
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	DOE	51%	25%	-25%
2	South DMC	65%	85%	19%
3	North DMC	68%	87%	19%
4	East DMC	70%	84%	14%
5	NDMC	71%	80%	9%
6	DCB*	70%	92%	22%
	TOTAL	57%	44%	-13%

13 point mis match reported between utilization of food grains and cooking cost. -25 point difference reported in DOE. It is an area of concern.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 19036 cook-cum-helpers to be engaged during 2019-20 in the UT. The UT has engaged all 17739 cook-cum-helpers. UT has not engaged 1297 cook-cum-helpers. The UT has

utilized 60% of the allocated funds for payment of honorarium to cook cum helper upto 3rd QTR of the year. The UT has proposed to reduce the number of cook-cum-helpers from 19036 to 18140 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 284.10 Lakh as Central Assistance towards MME funds, the UT has utilized only Rs. 62.08 Lakh (22%) upto the 3rd QTR of the year. The utilization of MME should have been at least 75%. The Utilization of MME funds is very low. UT is requested to utilize the funds for monitoring the scheme.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 220.07 lakh as Central Assistance towards funds for Transportation Assistance the UT has utilized Rs. 86.67 lakh (39%). UT is requested to clear the pending bills as soon as they receive them.

2.8 Kitchen-cum-stores

There are 3046 schools in UT of Delhi. 100% schools are served through 59 Centralized Kitchens.

2.9 Procurement of Kitchen devices (Reference Table -9.3of Analysis sheet)

Central assistance of Rs. 86.7 lakh has been released towards procurement of 3065 units of kitchen devices during 2006-07 to 2019-20. The UT has reported that all 3065 units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.1 of Analysis sheet)

UT has never proposed for replacement of Kitchen Devices as all schools are served through Centralized kitchens.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block

users into the portal. The Annual and monthly data entry status during 2019-20 of the UT is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

Report Generated on : Sunday, 24 May 2020 12:25 AM					
School Annual Data Entry Status Report For Financial Year : 2019 - 2020					
UT : DELHI					
S. No.	District	Total Schools	Completed Schools	Completed Percentage	Pending Schools
1	CENTRAL DELHI	234	79	[33.76 %]	155
2	EAST DELHI	329	126	[38.3 %]	203
3	NEW DELHI	82	50	[60.98 %]	32
4	NORTH DELHI	235	91	[38.72 %]	144
5	NORTH EAST DELHI	348	265	[76.15 %]	83
6	NORTH WEST DELHI	748	393	[52.54 %]	355
7	SOUTH DELHI	516	414	[80.23 %]	102
8	SOUTH WEST DELHI	375	260	[69.33 %]	115
9	WEST DELHI	393	186	[47.33 %]	207
	Total	3260	1864	[57.18 %]	1396

In the UT of Delhi, the total existing schools are 3046. In Annual MIS, the total institutions shown are 3260. Against 3260 total schools, the data entry of 1864 schools have only been entered i.e. 57%. In the Annual MIS still 1396 schools data is pending as per the report generated from the Portal. It is an area of concern. UT is requested to look into the issue. MIS is an important tool of Monitoring the scheme. UT of Delhi is requested to take action in this regard and make efforts to bring all 3046 existing schools on MIS board.

3.2 Monthly Data Entry

School Monthly Data Entry Status Report For Financial Year : 2019 - 2020

State / UT : DELHI

S.No.	District	Total Schools	Freeze Schools	April	May	June	July	August	September	October	November	December	January	February	March	Avg.
1	CENTRAL DELHI	234	79	72	71	71	71	69	67	63	61	37	33	20	1	53
2	EAST DELHI	329	126	126	126	126	126	125	125	125	125	90	67	33		109
3	NEW DELHI	82	50	50	50	50	50	50	49	49	49	48	48	46		49
4	NORTH DELHI	235	91	84	84	82	79	74	71	69	62	48	39	23	6	60
5	NORTH EAST DELHI	348	265	173	172	168	160	159	158	67	66	47	41	29	2	104
6	NORTH WEST DELHI	748	393	364	362	361	354	340	329	318	285	202	152	73	7	262
7	SOUTH DELHI	516	414	321	320	320	319	316	292	203	133	99	72	35	2	203
8	SOUTH WEST DELHI	375	260	250	250	250	249	249	246	242	242	225	218	196	159	231
9	WEST DELHI	393	186	175	174	174	172	171	166	165	154	93	76	38	11	131
	TOTAL	3260	1864	1615	1609	1602	1580	1553	1503	1301	1177	889	746	493	188	1188

UT of Delhi is requested to look into the issue on non entry of monthly data in the web portal. So far till March 2020 only 64% data entry has been done against the 1864 freezed schools. On an average 1188 schools are reporting monthly data in the portal against the total 1864 freezed schools. It is requested that all 3046 schools may be on board. **In both Annual and Monthly MIS portal the total schools as shown are not matching with the number of schools as mentioned in AWP&B 2020-21. The total existing schools in the UT of Delhi are 3046 and all the schools are covered under the scheme.**

1.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	3260	3046
Working Days	148	157
Coverage of children	563416	946688
CCH engaged	6047	17739
CCH Hon. Utilisation (Rs. in Lakhs)	391.45	1142.17
Cooking Cost Utilisation (Rs. in Lakhs)	79.66	6144.69
Food Grains Utilisation (in MTs)	3835.28	17776.36

Mismatch between MIS and AWP&B 2020-21 in Institutions, working days, coverage of children, cooking cost, Cook-cum-Helpers engaged, payment of honorarium and food grain utilization. It is requested to UT of Delhi to look into the mismatch. Ideally there should not be any mismatch of the data in the sources. **There should not be any discrepancy in the data furnished by different sources.**

3.4 Automated Monitoring System.

Annual Work Plan & Budget 2020 - 2021														
Table AT - 23 A - Implementation of Automated Monitoring System during 2019 - 2020														
State / UT : DELHI										During 01.04.2019 To 31.03.2020				
S.No.	Districts	Total Institutions	April	May	July	August	September	October	November	December	January	February	March	Avg.
			2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	
1	CENTRAL DELHI	308	130	132	140	144	244	234	240	241	172	131	71	171
2	EAST DELHI	303	261	296	295	299	298	297	297	298	297	297	286	293
3	NEW DELHI	74	59	60	64	64	64	63	64	64	64	64	61	63
4	NORTH DELHI	216	184	187	193	190	196	194	196	197	175	167	88	179
5	NORTH EAST DELHI	325	294	317	320	320	321	321	320	321	317	320	191	306
6	NORTH WEST DELHI	670	573	592	613	619	620	612	616	619	550	484	219	556
7	SOUTH DELHI	329	164	163	171	172	284	280	273	278	165	169	159	207
8	SOUTH WEST DELHI	303	145	147	152	154	290	279	280	284	212	151	122	201
9	WEST DELHI	380	220	220	222	225	358	359	365	367	308	212	139	272
	Total	2908	2030	2114	2170	2187	2675	2639	2651	2669	2260	1995	1336	2248

Report Generated on : Sunday, 24 May 2020 12:33 AM

77% schools are covered under AMS upto 3rd Quarter of 2019-20. On an average **2248** schools are being covered on AMS portal on daily basis. The total existing schools in the UT of Delhi are 3046. In the AMS the total schools on board are **2908**. **Of the total schools on board i.e 2908, total of 660 are not reporting on daily basis on an average.** Actually as per the data in AWP&B 2020-21, 3046 schools are existing but only 2248 schools are entering data. i. e. 798 schools not reporting. It is suggested to UT officials to make efforts to bring all 3046 schools on AMS portal. **It is a serious area of Concern.**

3.5 Direct to Beneficiary (DBT)

UT of Delhi has furnished their DBT Monthly data entry upto December only 2020 for the year 2019-20. As per MHRD, Govt of India Instructions, State/UT has to furnish their DBT-Monthly data entry by 10th of every month of the previous month. UT of Delhi is advised to ensure to furnish the DBT-Monthly data on time.

UT	April	May	June	July	August	September	October	November	December	January	February	March	Total
Delhi	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	-	-	-	9

4. Release of funds

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2019-20 is Rs. 10613.56 Lakh recurring. Government of India released Rs. 10806.52 lakhs due to the revised cooking cost w.e.f 24th June 2019. The unspent balance of Rs. 486.53 was also

revalidated. After receiving the fund from MHRD under Mid Day Meal scheme, Directorate of Education, as Nodal Department sends proposal to Finance Department through Planning Department for releasing of cooking cost to implementing agency wise through e-transfer of funds. After getting the funds, the payment to the Service Providers are made through concerned DDE of the District. As per the agreement the NGOs are bound to supply MDM for for 75 days from their resources in case of non release of fund to them in time.

5. Menu of MDM : WEEKLY MENU – DAY WISE

Mid Day Meal menu : Day wise.

1. Atta & Besan Puri with Aaloo Curry/or Mixed Vegetables. (wheat based)
2. Atta Poori with Chholley (mashed vegetables added to the gravy) (wheat based)
3. Vegetable Paushtik Daliya (wheat based)
4. Rice Chholley with mashed vegetables added to the gravy. (Rice based)
5. Rice with Sambar /Dal (with vegetables added to the gravy) (Rice based)
6. Rice with Kadhi (with vegetables added to the gravy) (Rice based)

Mid Day Meal menu is decided/fixed at the level of Secretary (Education) Local variation is considered while deciding menu of the Mid Day Meal. Double fortified salt is being used in preparation of Mid Day Meal by all Service Providers. Further, Directorate of Education has issued directions to all Service Providers/NGOs for use of Fortified Edible Oil and Rice vide order dated 02.11.2017. In Delhi, the schools are run in two shifts due to paucity of buildings/space. Accordingly, Mid Day Meal is served in two shifts. For morning it is between 09AM to 10AM and between 2.30PM to 3.30PM in the evening shift.

6. School Nutrition Gardens

In UT of Delhi, there are 3046 schools. It has been informed by the UT that, in maximum of the schools sufficient space is not available. In EDMC schools, there are 231 schools where 200 kitchens gardens can be possibly developed. At present 30 schools have developed Kitchen garden. The UT of Delhi has proposed to develop kitchen garden in 200 schools in FY 2020-21.

7. Supplementary Nutrition

Some NGOs/Service Providers are providing occasionally additional food items apart from MDM free of cost :- Sujji Halwa, cookies/Biscuits, seasonal fruits and kheer.

8. Community Participation (Tithi Bhojan etc.)

There is no contribution by community in the form of Tithi Bhojan in Delhi

9. Monitoring Mechanism

The Monitoring of Mid Day Meal is being done by the officers of the Department at the various levels. At school level it is being done regularly by Heads of Schools and members of Schools Level Mid Day Meal Monitoring Committee (SLMDMMC) comprising of Head of School, Teacher in charge of Mid Day Meal, Home Science Teacher, minimum three mothers of students, DDO of the school and one VKS member. This committee is fully responsible for receiving and monitoring of the distribution of Mid Day Meal on daily basis. At Zonal Level, Zonal Level Steering cum Monitoring Committee of Mid Day Meal has been constituted in all zones comprising of DDE (Zone), two Principals, two parents and one VKS member. The DDE(Zone) monitors the programme and takes corrective steps as and when required, DDE(Zone) visits the kitchens of the service providers at least once a week of their respective zone. At District Level – The district DDEs monitors/supervises the working of committees of Mid Day Meal at zonal and school level and also visit kitchens and supervise preparation and transportation of Mid Day Meal on regular basis. District DDEs also ensure that food is being prepared under hygienic conditions and all required infrastructure and machines are available in the kitchen.

10. Social Audit

Social Audit of Mid day Meal scheme implemented in UT has not been conducted yet. It has been advised to UT to conduct social audit through proper agency (Social audit cells under MANREGA) and submit the Action taken report to MHRD.

11. Testing of meals

Mid Day Meal are being tested by NABL Accredited Laboratory i.e. FICCI. Four Samples of cooked meal per month are collected by M/s FICCI Research and Analysis Centre of each NGO/Service Provider for testing the food for its hygiene and nutritive values from the schools and the kitchens. One sample of raw food grain is also collected at the time of lifting of food grain for testing. Number of kitchens has been increased from 32 to 39. In Delhi from April-2019 to Dec., 2019, 1567 samples were lifted and tested and the reports reveal that meal is fit for human consumption. As per the clause of the Agreement signed with NGOs/Service Provider, in case the samples reported below norms, there is imposition of proportionate deductions on the amount of the bills of Mid Day Meal for that particular day on which sample was collected.

12. Tasting of Meal

Directorate of Education vide letter dated 22/04/2016 has circulated wherein it has been stated that in addition to the mandatory testing by one teacher, at least one parent and preferably two who may or may not be SMC members should be present during serving of the meal to students so that they can taste the food as well as certify the number of children who partake of MDM. For this purpose, a roster of such parents be drawn up in advance on a monthly basis and a register to record their observations be also maintained at the school. At least two committee members taste the food from all the containers before it is distributed among the students for consumption. If the food is found to be stale/defective, it is not distributed and returned to the service provider. The Heads of Schools have the right to take necessary action against the supplier as per agreement under intimation to EO, DDE and MDM Branch at Head Quarter.

13. Centralized Kitchens and involvement of NGOs

There are 57 NGOs , 2 Trust and one SHG involved in cooking MDM. In Delhi, Mid Day Meal is outsourced through empanelled Service Providers/NGOs/Trusts from their own semi automated centralized kitchens. While empanelling the Service Providers for supplying the meal, all modalities and guidelines issued by the Ministry of HRD from time to time are strictly followed by the Service Providers. In whole of Delhi, Mid Day Meal is being served through NGOs/Trusts/Service Providers. Maximum distance between kitchen of the Service Provider and the school where meal is served is transported within radius of 15-20KM. The hot cooked meal in the kitchen are sealed in food container and transported to concerned schools for serving the children within ½ to 1 hour in most of the cases. School Mid Day Meal Committee performs the responsibility of receiving hot and hygienic cooked meals at the school from the kitchen. Schools have arranged weighing machines with the help of their own school fund for weighing the cooked MDM.

14. Cooking Competition

The Department has not organized cooking competition in the UT of Delhi.

15. Capacity Building

The UT has informed that in 2020-21, Efforts shall be made to organize Workshop/training for the staff/officers involved in implementation of MDM Scheme.

16. Contingency Plan to avoid any untoward incident

Dept of Education vide letter dated 03/03/2015 has created emergency response mechanism in schools in order to deal effectively with emergent situation like natural disaster (such as earthquake, fire, violence, falls, stampedes, terror attacks, suicide attempts, children falling sick due to stale / contaminated Mid Day Meal. Public grievance registration and redressal mechanism has been developed at school and district level in the UT. In Grievances Redressal Committee in each District

of Education under Sec-32 of the right of children to free and compulsory Act (RTEA) 2009 has been constituted.

17. Any Other Issue: District wise data in AWP&B not provided as per MHRD AWP&B formats. UT of Delhi is providing information on the performance of the MDM scheme agency wise. There are 6 agencies viz, DoE, 3MCDs, NDMC and Delhi cantonment Board. Rest other States/UTs are providing district wise information as per MHRD AWP&B formats. However, UT of Delhi is providing district wise information on MIS-MDM web portal and on Automated Monitoring system. UT of Delhi is requested correct the reporting system and provide data as per MHRD AWP&B formats. This issue has been highlighted several times.

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PART-C : UT's Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	UT's Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	1738	1806	1806
1.2	Upper Primary	1237	1240	1240
2	Children			
2.1	Primary	601834	929399	583415
2.2	Upper Primary	566744	675106	418626
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	19036	18140*	18140
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores (for FY 2009-10)	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement for FY 2014-15)	0	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular	10806.52	15304.29	9965.33
7.2	Drought	0	0	0

7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	0	0
7.7	Grand Total (total of 7.1 to 7.6)	10806.52	15304.29	9965.33

* UT of Delhi has submitted proposal for reduction of Cook-cum-helpers. The total Cook-cum-helpers proposed for 2020-21 are 18140.

Requirement of Funds and Food Grains for Provision of MDM during summer vacations in 2020-21

Stage	Number of Children	Number of Days	Food Grains (in MTs)		Cooking Cost (in Lakhs) (Centre Share)	Transportation Assistance (in Lakhs)
			Rice	Wheat		
Primary	929399	42	1951.74	1951.7379	1163.24	29.28
Upper Primary	675106	42	2126.58	2126.5839	1267.44	31.90
Total			4078.32	4078.32	2430.68	61.18
Grand Total	1604505		8156.64		Rs. 2491.85 Lakh	



UT: DELHI

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice (50%)	Wheat (50%)	Total
1	Primary (@ 100 gms per child per school day)	583415	210	6125.86	6125.86	12251.72
2	U. Primary (@150 gms per child per school day)	418626	220	6907.33	6907.329	13814.66
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		1002041		13033.19	13033.19	26066.37

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	183.8 (Rice) 122.5 (Wheat) =306.3
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	3651.01

2.2	Minimum Mandatory UT Share @ Rs 1.99/- per child per day	2438.09
3	Transportation Cost @ Rs. 750/-Per MT food grains	91.89
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 600/- for 10 months for 18140)	1088.40
4.2	State Share - @ Rs 400/- for 10 months for 18140)	725.60
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	138.71
Total Central Share for Primary		5276.31
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	207.22(Rice) 138.15(Wheat) =345.37
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 4.47/- per child per day	4116.77
7.2	Minimum Mandatory UT Share @ Rs. 2.98/- per child per day	2744.51
8	Transportation cost @ Rs. 750/-Per MT food grains	103.61
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 600/- for 10 months)	Added in Primary
9.2	State Share - @ Rs 400/-for 10 months)	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	123.28
Total Central Share for Upper Primary		4689.02
NCLP		NA
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	

12.2	Minimum Mandatory State Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		
Total of Central Share (Primary + Upper Primary + NCLP)		9965.33

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		NA
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory State Share @ Rs. per child per day	
3	Transportation Cost @ Rs.Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs..... for 2 months)	
4.2	State Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs.....per child per day	
7.2	Minimum Mandatory State Share @Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for... months)	
9.2	State Share - @ Rs. for... months)	
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains	

2) Cooking cost	
3) Cost of transportation and	
4) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)	
Total Primary + Upper Primary (Drought)	

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (NIL)	0.00
3	Kitchen Devices (New) NIL	0.00
4	Kitchen Devices (Replacement- NIL)	0.00
Total Central Share (Non-recurring)		0.00

E. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	9965.33	5908.20
	Drought	0	0
Non- recurring		0	0
Grand Total		9965.33	5908.20

Requirement of Funds and Food Grains for Provision of MDM during summer vacations in 2020-21

Stage	Number of Children	Number of Days	Food Grains (in MTs)		Cooking Cost (in Lakhs) (Centre Share)	Transportation Assistance (in Lakhs)
			Rice	Wheat		
Primary	929399	42	1951.74	1951.74	1163.24	29.28
Upper Primary	675106	42	2126.58	2126.58	1267.44	31.90
Total			4078.32	4078.32	2430.68	61.18
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